

REQUESTS for **REVENUE** Budget Carry Forwards from 2023/24 into 2024/25

Appendix 3

Service Unit / Task	Details	Budget Code	Current Budget 2023/24 £	Forecast Spend/ (income) 2023/24 £	Remaining Budget 2023/24 £	Amount Requested £
Housing & Development Control						
Housing Advice	Vulnerable Tenants	R3218/2113	75,360	16,838	58,522	58,522
Housing Advice	Use of Household Support Fund	R3218/2027	15,000	4,059	10,941	10,941
					-	-
					-	-
			90,360	20,897	69,463	69,463
		Totals	90,360	20,897	69,463	69,463